Pupil Premium Strategy [including CLA and Forces Children]

Seaton Delaval First School receives additional funding (a 'Pupil Premium') of @£82,045 [2020/ 2021] to support pupils.

Seaton Delaval First School receives additional funding (a 'Pupil Premium') of @£59,180 [2021/ 2022] to support pupils.

For the financial year <u>2020-21</u> this group numbered 59 children (29.6%) at Seaton Delaval First School.

Barriers:

- High proportion of children begin Nursery with no, or very little, pre-school experiences.
- Prime areas plus reading, writing and maths show 'not typical' attainment on entry when children complete their baselines.
- A high proportion of PP children/ pupils are also boys and SEND.
- Attendance is slightly lower for PP pupils [Autumn 2020 PP = 96.16% vs non-PP 97.78%, Spring 2021 [lockdown] PP = 99.69% vs non-PP 96.31%] and Summer 2021 PP = 96.35% vs non-PP 97.42%, but still well above national average for all others. [school closed 20.03.2020]

Desired outcomes:

- 1. Improve rapidly knowledge, understanding and skills in Prime and Specific areas throughout Nursery and into Reception.
- 2. Diminish further any achievement differences between boys and girls in English and Mathematics throughout school and in every year group.
- 3. Diminish further any difference between Pupil Premium pupils and their peers in Mathematics, writing and SEND PP.
- 4. Diminish further any small differences in attendance between groups of pupils within school.

To meet the School Development Plan objectives we used the additional funding for the following [2020 - 2021/2021 - 2022 inclusive]:

Full-time, highly qualified and experienced NNEB and Level 3 LSA in EYFS2 [Reception]

Experienced HLTA to work in EYFS 1 [Nursery] and Reception

NNEB in EYFS 2 to deliver "Talk Boost" and Early Interventions

Every class has a LSA for at least 4 mornings every week and most 5 mornings

LSA to do Speech and Language plus target support 2 afternoons every week

LSA's to work with target readers

020 Maths in KS1 Y1 - 2 afternoons

020 Maths in KS1 Y2 - 2 afternoons

LSA interventions - spelling groups, phonic groups, O2O reading, RWI, Nurture groups, Wave 3 Maths, Numricon Maths Handwriting interventions Basic Maths skills interventions Extra English [3 x pm's] - Y1 and Y2 [teachers][Booster and Challenge] Extra Maths [3 x pm's] - Y1 and Y2 [teachers] [Booster and Challenge] ELSA in KS2 RWI - every morning for targeted pupils JB [senior teacher] 2 days per week extra Maths and English in KS2 [Booster and Challenge] SENDCO has 2 afternoon's weekly to support disadvantaged pupils and parents, chair TAF, liaise with agencies, sign-post courses/ groups, etc. Seaton Delaval First School has budgeted to spend £85, 378 on the above support. Nurture group in KS1 LSA to support vulnerable pupils at playtimes with social interaction Completely fund intra-school events and workshops [travel and staffing] All trips heavily subsidised by school Visiting theatre and Music groups paid for by school Year 4 - instrumental tuition for the whole class all year - no contribution requested LEXIA Hip Hop - no charge for use of hall to keep cost down Fun & Fitness Club - no charge for use of hall to keep cost down Twice Weekly football coaching - no charge for use of hall/ MUGA to keep cost down Morning Judo club - no charge to pupils Morning Futsal - no charge to pupils Before School Club - no charge to pupils Fun & Friends [after school club] - no charge to pupils

Children in receipt of pupil premium make at least good, and better, progress and achieve well. [updated June 2021/ July 2021/ to be checked September 2021]

There was no National end of year data collection for schools due to COVID 19.

Last National data submitted

No Nursery children accessed PP funding [2018-2019]

Reception [2010	-2017]			
PP [10 c/s = 5 b/5	5 g; 3 x PP & SEND; 5	<u>5 didn't attend our N</u>	Nursery = 2 x SEND	+ 2 x LAP] -
<u>GLD for PP c/s = </u>	<u>7 c/s = 70%;</u>			
	emerging	expected	exceeding	expected +
L&A	3	7	0	7
U	3	7	0	7
Sp	3	7	0	7
M&H	3	7	0	7
H⪼	3	7	0	7
MR	1	9	0	9
SC&SA	3	7	0	7
MF&B	1	9	0	9
R	3	6	1	7
W	3	7	0	7
N	3	7	0	7
SSM	3	7	0	7
P&C	3	7	0	7
TW	3	7	0	7
Т	3	7	0	7
UM&M	3	7	0	7
BI	2	8	0	8

Reception [2018-2019]

Reception	AUTUMN	SU 2
2017/2018	BASELINE	
L&A	16.6	20.7
	40-60e	2d
U	16.6	20.6
	40-60e	2d
Sp	16.8	20.8
	40-60e	2d
M&H	16.6	20.7
	40-60e	2d
H&SC	17.0	20.3
	40-60e	2d
SC&SA	17.2	21.1
	40-60e	2d
MF&B	16.8	21.5
	40-60e	2s
MR	17.0	21.2
	40-60e	2d
R	16.6	20.7
	40-60e	2d
Wr	16.2	20.1
	30-50s	2e
Nu	16.6	20.2
	40-60e	2e
SSM	16.8	20.4
	40-60e	2e
P&C	16.8	20.7
	40-60e	2d
TW	17.0	20.5
	40-60e	2d
Tech	17.0	20.4
	40-60e	2d
UMM	16.6	21.1
	40-60e	2d
BI	16.8	21.0
	40-60e	2d

PP		Year 1 - 8	Year 2 - 17	Year 3 - 18	Year 4 - 10
		pupils - 3 p/s	pupils - 8 p/s	pupils - 8 p/s	pupils - 2 p/s
		PP + SEND;	PP + SEND [2	PP +	PP + SEND
		[6b + 2g];	× EHCP]	SEND; 2 x	[4b + 6g]
		1 x EHCP;	[8b + 9g]; 5	EHCP + PP;	
		3 x new p/s in	new p/s	[10b + 8g]; 6	
		Y1 LAP/	during Y1 & 2	new p/s	
		SEND + PP;	all PP + SEND;	during year all	
				PP + 3 SEND.	
Reading	Emerging	12.5%	18%	5.56%	0%
	Developing	50%	29%	22%	10%
	Secure+	37.5%	52%	72%	90%
	Exceeding / Mastering	12.5%	18%	33%	60%
Writing	Emerging	12.5%	18%	22%	0%
	Developing	50%	35%	28%	10%
	Secure+	37.5%	47%	50%	90%
	Exceeding / Mastering	12.5%	12%	22%	50%
Maths	Emerging	12.5%	12%	17%	0%
	Developing	25%	35%	17%	10%
	Secure+	62.5%	53%	67%	90%
	Exceeding / Mastering	12.5%	18%	28%	70%

Year 1 Phonic Screen Check	PP
32+ [pass]	87.5% [7/ 8 p/s] [3 x PP + SEND, 6b + 2g];

Year 2 Phonics Screen Check re-sit	PP	
32+ [pass]	71% [82 %	
	overall, 9/ 11	
	p/s; 2 x Wt =	
	EHCP - both	
	PP + SEND].	
	5/ 7 PP Wa.	