

PP for website July 2018

Pupil Premium Strategy [including CLA and Forces Children]

Seaton Delaval First School receives additional funding (a 'Pupil Premium') of £62,040 [2017/ 2018] to support pupils.

Seaton Delaval First School receives additional funding (a 'Pupil Premium') of £68,640 [2018/ 2019] to support pupils.

For the financial year 2017-18 this group numbered 56 children [27.6%] at Seaton Delaval First School.

Barriers:

- High proportion of children begin Nursery with no, or very little, pre-school experiences.
- Prime areas plus reading, writing and maths show 'not typical' attainment on entry when children complete their baselines.
- A high proportion of PP children/ pupils are also boys and SEND.
- Attendance is slightly lower for PP pupils [PP = 96.2% vs non-PP 96.6%] but still well above national average for all others.

Desired outcomes:

1. Improve rapidly knowledge, understanding and skills in Prime and Specific areas throughout Nursery and into Reception.
2. Diminish further any achievement differences between boys and girls in English and Mathematics throughout school and in every year group [25 boys + 14 girls, boys = 64%].
3. Diminish further any difference between Pupil Premium pupils and their peers in Mathematics, writing and SEND PP.
4. Diminish further any small differences in attendance between groups of pupils within school.

To meet the School Development Plan objectives we used the additional funding for the following [2018 - 2019 inclusive]:

[2016 - 2017: 45 Reception children in 2 small classes with 2 teachers, 1 NNEB and 1 LSA]

Full-time, highly qualified and experienced NNEB and Level 3 LSA in EYFS2 [Reception]

Experienced HLTA to work in EYFS 1 [Nursery]

NNEB in EYFS 2 to deliver "Talk Boost" and Early Interventions

Every class has a LSA for at least 4 mornings every week and most 5 mornings

LSA to do Speech and Language plus target support 2 afternoons every week

LSA's to work with target readers

O2O Maths in KS1 Y1 - 2 afternoons

O2O Maths in KS1 Y2 - 2 afternoons

LSA interventions - spelling groups, phonic groups, O2O reading, RWI, Nurture groups, Wave 3

Maths, Numricon Maths

Handwriting interventions

Basic Maths skills interventions

Extra English [3 x pm's] - Y1 and Y2 [teachers][Booster and Challenge]

Extra Maths [3 x pm's] - Y1 and Y2 [teachers] [Booster and Challenge]

ELSA in KS2

RWI - every morning for targeted pupils

JB [senior teacher] 2 days per week extra Maths and English in KS2 [Booster and Challenge]

SENDCO has 2 mornings weekly to support disadvantaged pupils and parents, chair TAF, liaise with agencies, sign-post courses/ groups, etc

Seaton Delaval First School has budgeted to spend £78, 338 on the above support.

Nurture group in KS1

LSA to support vulnerable pupils at playtimes with social interaction

Completely fund intra-school events and workshops [travel and staffing]

All trips heavily subsidised by school

Visiting theatre and Music groups paid for by school

Year 4 - instrumental tuition for the whole class all year - no contribution requested

LEXIA

Hip Hop - no charge for use of hall to keep cost down

Fun & Fitness Club - no charge for use of hall to keep cost down

Twice Weekly football coaching - no charge for use of hall/ MUGA to keep cost down

Morning Judo club - no charge to pupils

Morning Futsal - no charge to pupils

Before School Club - no charge to pupils

Fun & Friends [after school club] - no charge to pupils

Children in receipt of pupil premium make at least good, and better, progress and achieve well.

[updated July 2018/ September 2019]

No Nursery children accessed PP funding [2017-2018]

Reception [2017-2018]

PP [7 c/s = 6 b/17 g; 3 x PP & SEND including 1 additional funding & 2 LAC; 3 x b didn't attend our Nursery = 2 x SEND + 1 x LAP] -
 GLD for PP c/s = 2 c/s = 29%;

	emerging	expected	exceeding	expected +
L&A	4	2	1	3
U	4	3	0	3
Sp	4	2	1	3
M&H	2	4	1	5
H&Sc	1	5	1	6
MR	2	4	1	5
SC&SA	2	4	1	5
MF&B	2	4	1	5
R	5	1	1	2
W	5	1	1	2
N	5	1	1	2
SSM	5	1	1	2
P&C	4	2	1	3
TW	4	2	1	3
T	1	6	0	6
UM&M	3	4	0	4
BI	1	5	0	5

Reception 2017/2018	AUTUMN BASELINE	SU 2
L&A	16.24 30-50s	21.63 2s
U	16.43 30-50s	21.55 2s
Sp	16.57 40-60e	21.84 2s
M&H	16.33 30-50s	21.79 2s
H&SC	16.5 40-60e	22.16 2s
SC&SA	16.45 30-50s	22.79 2s
MF&B	16.38 30-50s	22.11 2s
MR	16.48 30-50s	21.92 2s
R	15.95 30-50s	21.58 2s
Wr	15.93 30-50s	21.61 2s
Nu	16.48 30-50s	21.97 2s
SSM	16.4 30-50s	21.87 2s
P&C	16.4 30-50s	21.71 2s
TW	16.26 30-50s	21.56 2s
Tech	16.74 40-60e	21.95 2s
UMM	16.4 30-50s	21.79 2s
BI	16.31 30-50s	21.71 2s

PP		Year 1 - 15 pupils - 4 p/s PP + SEND [7b + 6g]	Year 2 - 13 pupils - 4 p/s PP + SEND [1xEHCP, 1x Additional Funding] [7b + 6g]	Year 3 - 11 pupils - 2 p/s PP + SEND, including 1 EHCP [5b + 6g]	Year 4 - 12 pupils - 4 p/s PP + SEND including 1 EHCP [10b + 2g]
Reading	Emerging	13%	8%	0%	0%
	Developing	13%	16%	9%	17%
	Secure	34%	46%	46%	42%
	Exceeding / Mastering	40%	31%	46%	42%
Writing	Emerging	20%	15%	0%	0%
	Developing	34%	15%	9%	50%
	Secure	40%	54%	46%	17%
	Exceeding / Mastering	7%	15%	46%	33%
Maths	Emerging	13%	23%	0%	0%
	Developing	13%	15%	9%	25%
	Secure	47%	39%	46%	33%
	Exceeding / Mastering	27%	23%	46%	42%

Year 1 Phonic Screen Check	PP
32+ [pass]	66% [10/ 15 p/s] [4 x PP + SEND, 7b + 8g]

Year 2 Phonics Screen Check re-sit	PP
32+ [pass]	100%